

LEADING PEOPLE TO LIVE CHRIST-CENTERED LIVES



2025

ANNUAL REPORT



# EXPERIENCE GOD

through weekly worship & teaching

	2024	2025
<b>SUNDAY MORNING WORSHIP ATTENDANCE</b>		
<b>Combined Weekly Average</b>	<b>878</b>	<b>976</b>
In-Person	665	734
Online ( <i>screens x1.5</i> )	213	242
<b>Diversity Average</b> ( <i>5-mile radius = 68%</i> )	<b>47%</b>	<b>46%</b>
<b>ONLINE LIVESTREAM &amp; PLAYBACK</b>		
<b>Livestream Unique Screens Weekly Average</b>	<b>142</b>	<b>161</b>
<b>Worship Video Annual Views</b> (YouTube)	<b>5,102</b>	<b>5,739</b>
<b>Sermon Audio Annual Downloads</b> (Podcast)	<b>4,837</b>	<b>5,543</b>
<b>SANDKIDZ SUNDAY MORNINGS</b>		
<b>Weekly Average Attendance</b>	<b>162</b>	<b>161</b>
<b>Babies &amp; Children Dedicated</b>	<b>10</b>	<b>12</b>
<b>Unique Needs Children Served</b>	<b>13</b>	<b>28</b>
<b>CHURCH VISITORS</b>		
<b>First Time Visitors</b>	<b>888</b>	<b>890</b>
<b>Visitor Retention Rate*</b>	<b>17%</b>	<b>25%</b>
<i>*Growing churches typically see around 21% visitor retention per churchhealthwiki.wordpress.com</i>		
<b>MILESTONE STEPS OF FAITH</b>		
<b>Public Professions of Faith</b>	<b>28</b>	<b>25</b>
<b>Baptisms</b>	<b>21</b>	<b>51</b>
<b>CHURCH MEMBERSHIP</b>		
<b>Church Members</b>	<b>692</b>	<b>759</b>
<b>Members + Regular Attenders</b>	<b>2,125</b>	<b>2,439</b>
<b>Foundations Participants</b>	<b>107</b>	<b>98</b>
<b>New Members</b>	<b>87</b>	<b>78</b>
<b>Attrition Rate*</b>	<b>6.5%</b>	<b>4.7%</b>
<i>*Churches typically lose an average of 10-15% per year per churchtrac.com</i>		

# CONNECT TO EACH OTHER

through choosing community



	2024	2025
<b>ADULT DISCIPLESHIP MINISTRY</b>		
Adults Total Participants	679	747
Community Groups Unique Attenders (#Groups)	373 (25)	349 (27)
Activity Groups Unique Attenders (#Groups)	263 (11)	306 (13)
Connect Groups Unique Attenders (#Groups)	210 (27)	258 (27)
Sandhills University Unique Attenders (#Classes)	112 (5)	109 (5)
<b>WOMEN'S MINISTRY</b>		
Women Total Participants	237	291
Women's Ministry Events	6	6
<b>MEN'S MINISTRY</b>		
Men Total Participants		107
Men's Ministry Events		1
<b>YOUNG ADULT MINISTRY</b>		
Young Adults Total Participants	66	67
Citywide Tuesday Nights Avg Attendance	34	41
Number of Small Groups	5	5
<b>STUDENT MINISTRY</b>		
Students Total Participants	171	197
Sunday Nights Average Attendance	79	95
Avg Participants in each MS Small Group	16	14
Avg Participants in each HS Small Group	11	11
Student Events Attenders	221	193
Passion Camp / Missions Camp	77	34
Encounter God Weekend	88	112
Summer Lake Day	56	47
Student Leadership Backpacking Trip	13	9
<b>CHILDREN'S MINISTRY</b>		
Sandkidz Total Participants	657	743
Number of Sandkidz Small Groups	18	19
Sandkidz KidJam/Connect Camp Attenders	21	106
<b>CHURCH WIDE MINISTRY EVENTS</b>		
Good Friday, Family Picnic, FallFest, Marriage Conference, Christmas Eve	4	5



# CHANGE THE WORLD

through outreach & serving

	2024	2025
<b>COMMUNITY OUTREACH</b>		
Kindness Outreach Community Events	44	48
Fill the Trailer Teacher Recipients	44	43
Angel Tree Gifts Distributed	400	498
Angel Tree Recipients	144	160
<b>LOCAL MISSIONS</b>		
<b>LOCAL OUTREACH PARTNERSHIPS</b>	<b>8</b>	<b>10</b>
➤ Rice Creek Elementary		➤ SC Thrive
➤ The Cooperative Ministry		➤ Ezekiel Ministries
➤ Oliver Gospel Mission		➤ Intl Friendship Ministries (IFM)
➤ YoungLife Capernaum		➤ Thrive
➤ Prison Fellowship		➤ GriefShare
<b>LOCAL MISSIONARIES</b>	<b>3</b>	<b>2</b>
➤ Ben & Caryn Burchardi, Navigators		
➤ Laurel Givry, Cadence International		
Local Missionary Support	\$10,800	\$8,620
Other Local Missions Support	\$0	\$2,400
<b>GLOBAL MISSIONS</b>		
<b>GLOBAL OUTREACH PARTNERSHIPS</b>	<b>2</b>	<b>1</b>
➤ Global Effect (Dominican Republic)		
<i>425 students made decisions to follow Jesus</i>		
<b>GLOBAL MISSIONARIES</b>	<b>4</b>	<b>6</b>
➤ Victor Cuartas, Crossover Global		➤ Lucas & Jamie Orner, InterAct Ministries
➤ Trent & Lexie, Africa Inland Mission		➤ Roger & Jan Orner, Paraclete Mission Group
➤ Alex & Dani Tavarez, InterVarsity		➤ Josh & Adelynn Teeters, Cru
Global Missionary Support	\$71,800	\$80,270
Other Global Missions Support	\$22,970	\$6,120
<b>VOLUNTEER SERVICE</b>		
Total Volunteers	661	639
First Impressions Volunteers	105	106
Students Serving as Volunteers	74	79
KO Events Unique Volunteers	174	185

*(dollar amounts rounded)*

# MULTIPLY YOURSELF

through leading others



	2024	2025
<b>LEADING OTHERS</b>		
Total Leaders	223	208
Adult Discipleship Group Leaders	80	70
Sandhills University Class Leaders	7	6
Young Adult Small Group Leaders	8	9
Student Ministry Small Group Leaders	30	26
Student Trip Leaders	25	23
Sandkidz Ministry Small Group Leaders	73	81
<b>MENTORING</b>		
Connect Groups Unique Attenders	210	258
Connect Groups Avg Number of Groups	27	27
Couples Connect Groups Unique Attenders	158	140
Adults Individually Mentored	40	48
<b>DENNY TERRACE CAMPUS LAUNCH PREP</b>		
<b>COMMUNITY OUTREACH</b>		
Community Block Parties		6
Block Party Total Attenders		270
Summer VBS Kidz Attenders		64
Summer VBS Leaders		35
<b>CORE TEAM</b>		
Core Team Adult Members		68
Core Team Including Children		136
<b>DENNY TERRACE PROJECT</b>		
Project Funds Pledged		\$361,540
Project Funds Received to Date		\$549,420

*(dollar amounts rounded)*



# S A N D S T A T S

financial data & operations

	2024	2025
<b>PERSONNEL</b>		
Total Staff	20	21
Full Time Staff Members	11	10
Part Time Staff Members	7	9
Ministry Interns (Students, Discipleship)	2	2
<b>FEED THE FLOCK</b>		
Funds Gifted to Members in Need	\$17,110	\$50,300
Feed the Flock Member Recipients	17	21
<b>ANNUAL EXPENDITURES</b>		
Payroll*	\$1,059,060 49%	\$1,119,900 50%
Outreach & Missions	\$265,170 12%	\$311,710 14%
Ministries	\$306,480 14%	\$294,410 13%
Operations	\$205,820 10%	\$223,730 10%
Facilities & Equipment	\$121,250 6%	\$132,030 6%
Debt Payments	\$180,950 8%	\$120,950 5%
Feed the Flock	\$17,110 1%	\$50,300 2%
<i>*most healthy churches spend about 50% of their budget on staffing costs per Tony Morgan at TheUnstuckGroup.com, among others</i>		
<b>CASH FLOW</b>		
Total Income	\$2,333,710	\$2,392,010
Total Expenses	- \$2,166,840	- \$2,253,010
Net Cash Flow	\$166,870	\$139,000

(dollar amounts rounded)

**Thank You for  
Giving and Serving**

**at**  **SANDHILLS!**  
COMMUNITY CHURCH



**View Digital 2025 Annual Report**



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