

LEADING PEOPLE TO LIVE CHRIST-CENTERED LIVES



2023

ANNUAL REPORT



EXPERIENCE GOD

through weekly worship & teaching



866 WORSHIP SERVICES AVG WEEKLY ATTENDANCE

638 In-Person Worship (on campus)

228 Online Worship (estimated – screens x 1.5)



ONLINE – LIVESTREAM & PLAYBACK

152 Weekly Avg Online Livestreaming (Unique Screens)

5,269 Annual Worship Video Views (YouTube)

4,236 Annual Sermon Audio Downloads (Podbean)



169 Sandkidz Avg Weekly Attendance

9 Sandkidz Babies & Children Dedicated

19 Unique Needs Ministry Families Served



679 Annual First Time Visitors

54% Visitor Retention Rate

Growing churches typically have a retention rate of 21% per churchhealthwiki.wordpress.com



17 Professions of Faith

22 Baptisms



73 Foundations Participants

67 New Members



CONNECT TO EACH OTHER

through choosing community



ADULT DISCIPLESHIP GROUPS

- 23 Community Groups Avg Number Groups per Semester
- 350 Community Groups Unique Attenders
- 15 Community Groups Avg Participants per Group
- 86 Sandhills University Unique Attenders
- 11 Activity Groups Avg Number Groups per Semester
- 250 Activity Groups Unique Attenders



WOMEN'S MINISTRY

- 239 Women's Ministry Unique Attenders
- 9 Women's Ministry Events



CITYWIDE YOUNG ADULTS

- 34 Tuesday CityNight Avg Attendance
- 32 Young Adults CityGroup Unique Attenders
- 4 Young Adults Avg Participants per CityGroup



STUDENT MINISTRY

- 173 Student Ministry Unique Attenders
- 91 Student Ministry Avg Weekly Attendance
- 11 Avg Participants per 5 MS Small Groups
- 18 Avg Participants per 8 HS Small Groups
- 136 Student Trip Attndrs (53 Passion, 69 Enctr God, 14 DR)



CHILDREN'S MINISTRY

- 255 Sandkidz Regular Attenders
- 18 Sandkidz Small Groups
- 29 Sandkidz KidJam Camp Attenders



- 594 Facebook Sandhills Online Group
- 365 Facebook Women's Group
- 190 Facebook Parents of Kidz Group
- 73 Facebook Parents of Students Group



- 4 Church Wide Events



CHANGE THE WORLD

through outreach & serving



25 People Trained in Personal Evangelism



573 Total Volunteers Serving (all ages)
58 Student Volunteers Serving (MS & HS)



14 Community Outreach Events
49 Teachers Received School Supplies – Fill the Trailer



569 Angel Tree Gifts Distributed
149 Angel Tree Recipients



3 GLOBAL OUTREACH PARTNERSHIPS

- International Friendship Ministries (IFM)
- Global Effect (Dominican Republic DR)
- Compassion International



STUDENT MISSION TRIP TO DOMINICAN REPUBLIC
220 Water Filters Distributed with Gospel Presentation
5 Salvations During Water Filter Presentations
200+ People Heard Gospel Presented by Team



6 LOCAL OUTREACH PARTNERSHIPS

- Rice Creek Elementary
- The Cooperative Ministry
- Oliver Gospel Mission
- Prison Fellowship
- SC Thrive
- Ezekiel Ministry



COOPERATIVE MINISTRY RECIPIENTS

1,506 free food	32 free furniture
145 utility payments	358 housing payments
2,821 free clothing	



M U L T I P L Y Y O U R S E L F

through leading others



- 71 Adult Discipleship Group Leaders
- 4 Young Adult CityGroup Leaders
- 23 Student Ministry Small Group Leaders
- 40 Student Trip Leaders (13 Passion, 22 Enctr God, 5 DR)
- 131 Sandkidz Ministry Small Group Leaders



- \$35,500 Global Missionary Support Giving
- 6 Global Missionary Families
 - ❖ *Cuartas, King, O'Neal, Orner, Orner, Tavarez*
- \$33,500 C&MA Great Commission Fund Contribution



- \$6,000 Local Missionary Support Giving
- 3 Local Missionary Families
 - ❖ *Burchardi, Givry, Smith*



GLOBAL EFFECT PARTNER - DOMINICAN REPUBLIC

- 245 DR Students Discipled Regularly
- 800 DR Students Accepted Christ
- 13 DR Student Leadership Programs

based on 2022 reporting



- 11 Connect Groups
- 32 Connect Groups Unique Members



S A N D S T A T S

financial data & operations



10 Full Time Staff Members
 6 Part Time Staff Members
 2 Part Time Ministry Interns



\$19,237 Feed the Flock Funds Gifted to Members in Need



BUDGET EXPENDITURES

Payroll*	\$926,100 (46%)
Ministries	\$357,100 (18%)
Outreach & Missions	\$236,500 (12%)
Operations	\$190,100 (10%)
Debt Payments	\$144,000 (7%)
Facilities & Equipment	\$116,500 (6%)
Feed the Flock	\$ 19,200 (1%)

(dollar amounts rounded)

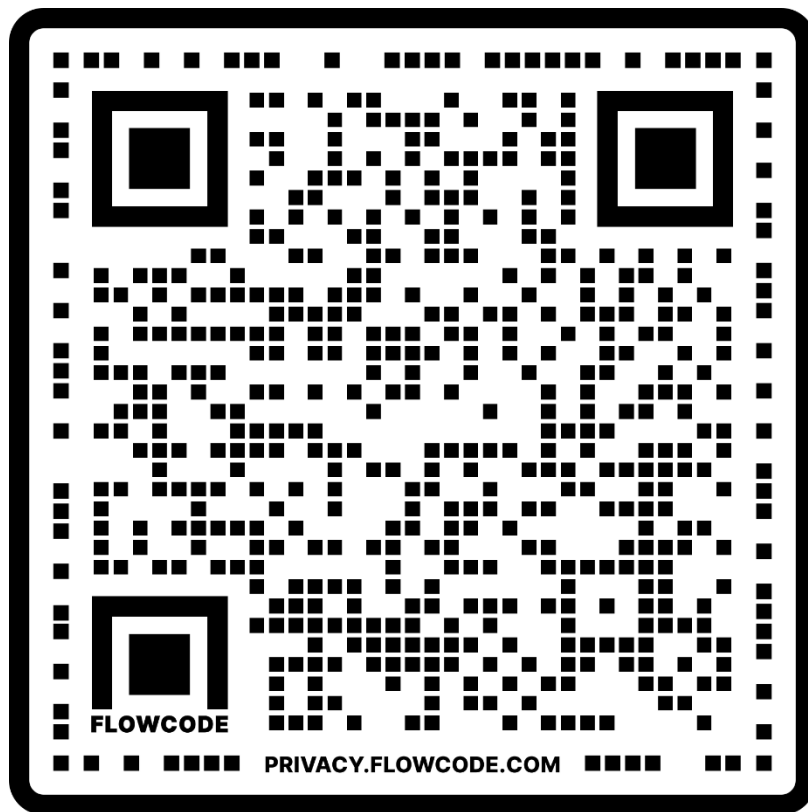
**most healthy churches spend about 50% of their budget on staffing costs per tonymorganlive.com, among others*



Total Income	\$2,003,500
Total Expenses	-\$1,989,500
Net Cash Flow	\$14,000

**Thank You for
Giving and Serving**

at  **SANDHILLS!**
COMMUNITY CHURCH



View 2023 Annual Report digitally



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